

**CY 2009 Final Rule
(CMS 1403-FC)
Direct Practice Expense Values Used To Create
Resource-Based Practice Expense Relative Value Units
Summary Cost Information File Is Also Included**

Contents:

This file contains resource inputs used in the calculation of practice expense relative values that appear in the posted October 30, 2008 Final Rule (CMS 1403-FC). An additional file lists the costs of the total direct inputs for each CPT code. There are 3 different types of practice inputs: clinical staff, medical supplies and medical equipment. The source of the resource inputs are from one of the following: (1) Clinical Practice Expert Panels (CPEPs) convened in 1995 to develop estimates of the different types of resource inputs necessary to perform medical services, (2) A crosswalk to a related service developed based upon a clinical opinion by CMS, (3) the AMA's Relative Value Update Committee (RUC) (4) refinement of the CPEP inputs by the AMA's Practice Expense Advisory committee (PEAC) or the Practice Expense Review Committee (which replaced the PEAC in September 2004) (5) CMS's clinical judgment or (6) A medical specialty society.

These files are the most current direct practice expense input files available. These files are subject to change based upon CMS and RUC analysis.

File Organization:

The files contain one separate and unique record for each procedure code, including the resource input type (clinical staff, medical equipment and medical supplies).

Data Set Name:

FINAL DIRECT PRACTICE EXPENSE INPUTS are located in **three** separate Microsoft excel worksheets containing the direct inputs for:

- (1) **CLINICAL LABOR/STAFF;**
- (2) **MEDICAL EQUIPMENT;** and
- (3) **MEDICAL SUPPLIES.**

A **fourth** Microsoft excel worksheet has been added to these files to reflect **the SUMMARY COST information** of each direct input data file for every CPT code for the nonfacility and facility setting, as appropriate.

PE Direct Data Elements:

- (1) The **CLINICAL STAFF** file contains the following data elements:

Data Element	Description
PROCCODE	The AMA CPT code.
SOURCE	Identifies the source of the resource inputs: the PEAC, RUC, a clinical judgment by CMS, a crosswalk by CMS or a medical specialty society.

CPEP	Identifies the number of the CPEP that valued the service. If the service has been refined, the source will indicate "PEAC" or "RUC" and the value for CPEP will indicate "RUC."
STAFF CODE	The code for type of clinical staff.
DESC	A description of the clinical staff type.
RATE	Rate per minute for the clinical staff type.
G0_I	Clinical staff time associated with pre-service period when the service is performed in a non-facility setting.
G1_I	Clinical staff time associated with the intra-service period when the service performed in a non-facility setting.
G1X_I	Clinical staff time associated with the post-service period when the service is performed in a non-facility setting.
G0_O	Clinical staff time associated with pre-service period when the service is performed in a facility setting.
G1_O	Clinical staff time associated with the intra-service period when the service performed in a facility setting.
G1X_O	Clinical staff time associated with the post-service period when the service is performed in a facility setting.
IN	Indicates whether the service was valued in non-facility settings.
OUT	Indicates whether the service was valued in facility settings.
SOURCECD	Identifies a source or reference code that was used to determine the resource inputs for crosswalked codes.
GLOB	The global period associated with the service.
PEAC_MTG	Identifies the PEAC meeting date the code/service was refined; or, it may indicate the last date the PE was reviewed or revised (other than PEAC), eg., RUC meeting.
PEAC_TAB	Identifies the associated Tab of PEAC Agenda book when code/service was refined; or, it may indicate another reason the PE was reviewed, eg., "ss" means the CPT code was reviewed by the RUC under the site-of-service screen.

(2) The **EQUIPMENT** file contains the following data elements:

Data Element	Description
SOURCE	Identifies the source of the resource inputs: the PEAC, RUC, a clinical judgment by CMS, a crosswalk by CMS or a medical specialty society.
CPEP	Identifies the number of the CPEP that valued the service. If the service has been refined, the source will indicate "PEAC" or "RUC" and the value for CPEP will indicate "RUC."
PROCCODE	The AMA CPT code.
CATEGORY	
Equip_Category_09	General description of equipment category.
Equip_Code_09	The equipment code identifying the type of equipment.
Description	General description of the equipment.
LIFE	Useful life of the equipment.
PRICE	Purchase price of the equipment.

EQTI	The time associated with use of the equipment in non-facility settings.
EQTO	The time associated with use of the equipment in facility settings.
Valued_NF	Indicates whether the service was valued in non-facility settings.
Valued_FAC	Indicates whether the service was valued in facility settings.
SOURCECD	Identifies a source or reference code that was used to determine the resource inputs for crosswalked codes.
GLOB	The global period associated with the service.
PEAC_MTG	Identifies the PEAC meeting date the code/service was refined; or, it may indicate the last date the PE was reviewed or revised (other than PEAC), eg., RUC meeting.
PEAC_TAB	Identifies the associated Tab of PEAC Agenda book when code/service was refined; or, it may indicate another reason the PE was reviewed, eg., "ss" means the CPT code was reviewed by the RUC under the site-of-service screen.

(3) The **MEDICAL SUPPLIES** file contains the following data elements:

Data Element	Description
PROCCODE	The AMA CPT code.
SOURCE	Identifies the source of the resource inputs: the PEAC, RUC, a clinical judgment by CMS, a crosswalk by CMS or a medical specialty society.
CPEP	Identifies the number of the CPEP that valued the service. If the service has been refined, the source will indicate "PEAC" or "RUC" and the value for CPEP will indicate "RUC."
CATEGORY_09	General supply category.
Supply_Code_09	The supply code identifying the type of supply.
DESCRIPTION	Description of the supply.
QTY_09	Invoice quantity.
UNIT_09	Unit measure.
PRICE	Invoice price.
QTY_NF	Quantity used for the procedure in the non-facility setting.
QTY_FAC	Quantity used for the procedure in the facility setting.
in_cost	Cost of the item associated with the procedure in the nonfacility setting. This equals Invoice Quantity * Invoice Price / Invoice Quantity * Quantity-In.
out_cost	Cost of the item associated with the procedure in the facility setting. This equals Invoice Quantity * Invoice Price / Invoice Quantity * Quantity-Out.
GLOBAL	The global period associated with the service.
Post_Op_Visits	Post-Operative Visits. Used to determine the number of supply cost packages for each code. In the facility setting, the number of packages equals the number of post-op visits. In the non-facility setting, the number of packages equals the number of post-op visits plus 1.
Source_for_Xwalk	Identifies a source or reference code that was used to determine the resource inputs for crosswalked codes.

PEAC_MTG	Identifies the PEAC meeting date the code/service was refined; or, it may indicate the last date the PE was reviewed or revised (other than PEAC), eg., RUC meeting.
PEAC_TAB	Identifies the associated Tab of PEAC Agenda book when code/service was refined; or, it may indicate another reason the PE was reviewed, eg., "ss" means the CPT code was reviewed by the RUC under the site-of-service screen.

(4) The **SUMMARY COST** file contains the following data elements:

Data Element	Description
PROCCODE	The AMA CPT code.
IN	Indicates whether the service was valued in non-facility setting.
OUT	Indicates whether the service was valued in facility setting.
G0_I	Value of the Clinical staff's time associated with pre-service period when the service is performed in a non-facility setting.
G1_I	Value of the Clinical staff's time associated with the intra-service period when the service performed in a non-facility setting.
G1X_I	Value of the Clinical staff's time associated with the post-service period when the service is performed in a non-facility setting.
G0_O	Value of the Clinical staff's time associated with pre-service period when the service is performed in a facility setting.
G1_O	Value of the Clinical staff's time associated with the intra-service period when the service performed in a facility setting.
G1X_O	Value of the Clinical staff's time associated with the post-service period when the service is performed in a facility setting.
EQ_IN	The total value of the equipment for the service when performed in the non-facility setting.
EQ_OUT	The total value of the equipment for the service when performed in the facility setting.
SUPP_IN	The total value of the medical supplies linked with the service in non-facility setting.
SUPP_OUT	The total value of the medical supplies linked with the service in the facility setting.

NOTE:

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